

Alabama Cooperative Baptist Fellowship
2020 Mission and Ministry Vision Budget

	2019	2020	Change	% Change
Missional Engagement				
Sowing Seeds of Hope		Completely funded through designated gifts		
Disaster Response		Completely funded through designated gifts		
Alabama Field Personnel	\$3,000	\$3,000	\$0	0%
Seed Camp	\$5,000	\$8,000	\$3,000	60%
Mission Immersion Trips	\$3,000	\$3,000	\$0	0%
Total	\$12,000	\$14,000	\$2,000	16.67%
Healthy Churches				
Annual State Meetings	\$2,500	\$2,500	\$0	0%
Alabama Gathering at General Assembly	\$725	\$725	\$0	0%
Ministers' Events	\$2,500	\$2,500	\$0	0%
Coordinating Council Gatherings	\$1,000	\$1,000	\$0	0%
CBF Volunteer Travel Fund	\$1,000	\$1,000	\$0	0%
Total	\$11,225	\$7,725	-\$3,500	-31.18%
Young Baptists				
Winter Youth Discipleship Event	\$2,500	\$2,500	\$0	0%
Regional Youth Mission Event	\$2,000	\$2,000	\$0	0%
Student Interns	\$1,500	\$1,500	\$0	0%
Ministerial Scholarships	\$4,000	\$5,000	\$1,000	25%
Scholars Travel Stipend	\$600	\$600	\$0	0%
CBF Youth Workers Network	\$500	\$500	\$0	0%
Young Baptist Event at General Assembly	\$0	\$500	\$500	500%
Passport	\$500	\$500	\$0	0%
Total	\$11,600	\$13,100	\$1,500	12.93%
Ministry Leadership				
Total	\$133,383	\$137,105	\$3,721	2.8%
Ministry Support				
Coordinator Travel and Expenses	\$12,000	\$12,000	\$0	0%
Associate Coordinator Travel and Expenses	\$9,000	\$9,000	\$0	0%
Miscellaneous Travel and Expenses	\$500	\$500	\$0	0%
Communications Contract	\$1,000	\$1,000	\$0	0%
Supplies, Printing, and Postage	\$1,500	\$1,500	\$0	0%
Newsletter	\$6,000	\$6,000	\$0	0%
Insurance and Legal	\$2,700	\$2,900	\$200	7%
Payroll Services	\$1,300	\$1,300	\$0	0%
Financial Expenses	\$300	\$400	\$100	33%
Office Rent	\$3,600	\$3,600	\$0	0%
Technology	\$3,500	\$3,500	\$0	0%
Total	\$41,400	\$41,700	\$300	1%
TOTAL BUDGET	\$209,608	\$213,630	\$4,021	1.92%