

	<u>Annual</u>	<u>Annual</u>	<u>Annual</u>
	<u>Budget 2009</u>	<u>Budget 2010</u>	<u>Budget 2011</u>
Income			
100 Individuals			
110 Churches			
120 Regional Fellowships			
130 CBF, Inc. Grants			
140 Interest			
150 Miscellaneous			
Total Income	\$209,900.00	\$200,950.00	\$200,950.00
Salaries/Benefits			
200-202 Coordinator			
202-204 Assoc Coordinator- Cong Life and Missions			
205 Communications Consultant			\$149,652
Administrative Expenses			
211 Supplies/Printing/Postage	6,500.00	4,500.00	2,500.00
215 Insurance & Legal Expenses	2,200.00	2,000.00	2,000.00
216 Accounting Fees	0.00	3,000.00	3,600.00
Total Administrative Expenses			8,100.00
Travel			
220 Coordinator	12,000.00	9,500.00	13,000.00
222 Assoc Coordinator	3,500.00	5,000.00	7,000.00
223 Communications Consultant			1,000.00
225 National CC Reps/Officers	1,000.00	0.00	1,000.00
Total Travel Budgets			22,000.00
Ministry/Missions Budgets			
250 Mission Summit	2,000.00	0.00	1,000.00
254 New Church Starts	1,000.00	0.00	5,000.00
255 New Church Start Organization	1,000.00	0.00	4,500.00
256 Hispanic Church			2,400.00
Total Ministry Budgets			12,900.00
Communications			
260 The Baptist Light	7,600.00	5,000.00	4,000.00
262 Communications Contract Services	2,200.00	2,000.00	2,000.00
265 Public Relations/Advertising	1,200.00	300.00	500.00
Total Communications Expenses			6,500.00
Fellowship/Meeting Expenses			
300 Annual State Meetings	3,500.00	2,500.00	3,000.00
301 Honoraria	1,000.00	750.00	1,500.00
302 Regional CBF Gatherings			1,000.00
303 Alabama Gathering @ National CBF			500.00
304 College Ministry			5,000.00
305 Seminary Visits			750.00
306 Ministers' Events			1,000.00
315 Coordinating Council Gatherings			2,000.00
Total Fellowship/Meeting Expenses			14,750.00
Total Expenses	\$44,700.00	\$200,950.00	\$213,902.00